

| ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.1.4                             |                    |  |                                  |                |                 |                |                |
|---|--------------------|--|----------------------------------|----------------|-----------------|----------------|----------------|
| ROP/FMR Budget Head: Incentive for HBNC to ASHA/AWWs(state imitative) 6PNC for low birth baby |                    |  |                                  |                |                 |                |                |
| Sl. No.   | Districts          | Physical Target 2011-12* (Physical indicator is no. of 6 PNC for low birth baby) | District Total Allotment 2011-12 | Q1             | Q2              | Q3             | Q4             |
| 1   | Araria             | 3151   | 630123                           | 0              | 0               | 315062         | 315062         |
| 2   | Arwal              | 785  | 157085                           | 0              | 0               | 157085         | 0              |
| 3   | Aurangabad         | 2819   | 563892                           | 0              | 563800          | 0              | 92             |
| 4   | Banka              | 2278   | 455682                           | 75920          | 91120           | 182240         | 106402         |
| 5   | Begusarai          | 3317   | 663394                           | 0              | 663394          | 0              | 0              |
| 6   | Bhagalpur          | 3404   | 680877                           | 0              | 680877          | 0              | 0              |
| 7   | Bhojpur            | 3054   | 610802                           | 0              | 203601          | 203601         | 203601         |
| 8   | Buxar              | 1917   | 383446                           | 0              | 383446          | 0              | 0              |
| 9   | Darbhanga          | 4403   | 880666                           | 0              | 880666          | 0              | 0              |
| 10  | East Champaran     | 5707   | 1141342                          | 210000         | 210000          | 300000         | 421342         |
| 11  | Gaya               | 4917   | 983376                           | 0              | 327792          | 327792         | 327792         |
| 12  | Gopalganj          | 2872   | 574399                           | 0              | 0               | 574399         | 0              |
| 13  | Jamui              | 1972   | 394322                           |                | 394322          |                | 0              |
| 14  | Jehanabad          | 0  | 0                                | 0              | 0               | 0              | 0              |
| 15  | Kaimur             | 1827   | 365315                           | 91328          | 91329           | 91329          | 91329          |
| 16  | Katihar            | 3445   | 688943                           | 172236         | 172236          | 172236         | 172235         |
| 17  | Khagaria           | 1861   | 372209                           | 0              | 124235          | 124236         | 123738         |
| 18  | Kishanganj         | 1898   | 379697                           | 0              | 379697          | 0              | 0              |
| 19  | Lakhisarai         | 1124   | 224600                           | 0              | 224600          | 0              | 0              |
| 20  | Madhepura          | 2239   | 447885                           | 0              | 447885          | 0              | 0              |
| 21  | Madhubani          | 5025   | 1005081                          | 0              | 335027          | 335027         | 335027         |
| 22  | Munger             | 1526   | 305171                           | 0              | 305171          | 0              | 0              |
| 23  | Muzaffarpur        | 5365   | 1073022                          | 0              | 1073022         | 0              | 0              |
| 24  | Nalanda            | 0  | 0                                | 0              | 0               | 0              | 0              |
| 25  | Nawada             | 2489   | 497742                           | 97742          | 75000           | 175000         | 150000         |
| 26  | Patna              | 6481   | 1296265                          | 0              | 1296265         | 0              | 0              |
| 27  | Purnia             | 3675   | 734970                           | 0              | 244990          | 244990         | 244990         |
| 28  | Rohtas             | 3326   | 665241                           | 0              | 665241          | 0              | 0              |
| 29  | Saharsa            | 2130   | 425988                           | 0              | 425988          | 0              | 0              |
| 30  | Samastipur         | 4777   | 955398                           | 238849         | 238849          | 238850         | 238850         |
| 31  | Saran              | 4427   | 885410                           | 0              | 885410          | 0              | 0              |
| 32  | Sheikhpura         | 0  | 0                                | 0              | 0               | 0              | 0              |
| 33  | Sheohar            | 738  | 147508                           | 0              | 50000           | 50000          | 47508          |
| 34  | Sitamarhi          | 3839   | 767865                           | 0              | 767865          | 0              | 0              |
| 35  | Siwan              | 3725   | 745086                           | 186271         | 186271          | 186272         | 186272         |
| 36  | Supaul             | 2502   | 500379                           | 0              | 500379          | 0              | 0              |
| 37  | Vaishali           | 3924   | 784847                           | 0              | 261616          | 261616         | 261616         |
| 38  | West Champaran     | 4404   | 880848                           | 0              |                 | 880848         | 0              |
| 39  | RPMU Bhagalpur     |  | 0                                | 0              | 0               | 0              | 0              |
| 40  | RPMU Darbhanga     |  | 0                                | 0              | 0               | 0              | 0              |
| 41  | RPMU Kosi          |  | 0                                | 0              | 0               | 0              | 0              |
| 42  | RPMU Magadh        |  | 0                                | 0              | 0               | 0              | 0              |
| 43  | RPMU Munger        |  | 0                                | 0              | 0               | 0              | 0              |
| 44  | RPMU Patna         |  | 0                                | 0              | 0               | 0              | 0              |
| 45  | RPMU Purnia        |  | 0                                | 0              | 0               | 0              | 0              |
| 46  | RPMU Saran         |  | 0                                | 0              | 0               | 0              | 0              |
| 47  | RPMU Tirhut        |  | 0                                | 0              | 0               | 0              | 0              |
| 48  | ANMMCH, Gaya       |  | 0                                | 0              | 0               | 0              | 0              |
| 49  | DMCH, Darbhanga    |  | 0                                | 0              | 0               | 0              | 0              |
| 50  | JLNMCH, Bhagalpur  |  | 0                                | 0              | 0               | 0              | 0              |
| 51  | NMCH, Patna        |  | 0                                | 0              | 0               | 0              | 0              |
| 52  | PMCH, Patna        |  | 0                                | 0              | 0               | 0              | 0              |
| 53  | SKMCH, Muzaffarpur |  | 0                                | 0              | 0               | 0              | 0              |
| <b>Total</b>  |                    | <b>111345</b>  | <b>2226877</b>                   | <b>1072346</b> | <b>13150094</b> | <b>4820582</b> | <b>3225855</b> |
| State Level Fund Retention  |                    |  | 1040123                          |                |                 |                |                |
| Grand Total   |                    |  | 23309000                         |                |                 |                |                |